

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcldb

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Run Time: 20-07-2020 11:07:31

Selection Criteria :

Business Unit : CIV10  
Period : April-June (2020)  
Selected Project Id : 00106431  
Selected Fund Code : 32045  
Selected Dept. IDs : B0322  
Selected Outputs : 00107184

Project Id : 00106431	Renforcement des Capacités Pré	Period :	April-June (2020)
Output # : 00107184	Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : OUTPUT 1 (Renforcement des capacités)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72105 - Svc Co-Construction & Engineer	0.00	154,024.17	0.00	154,024.17
72220 - Furniture	0.00	302.86	0.00	302.86
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	499.06	0.00	499.06
74112 - Accounting related Fees	0.00	343.21	0.00	343.21
74596 - Services to projects -GOE	0.00	77.36	0.00	77.36
75105 - Facilities & Admin - Implement	0.00	589.22	0.00	589.22
75705 - Learning costs	0.00	6,200.79	0.00	6,200.79
76125 - Realized Loss	0.00	9.90	0.00	9.90
76135 - Realized Gain	0.00	-2,332.41	0.00	-2,332.41
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>159,714.16</b>	<b>0.00</b>	<b>159,714.16</b>
<b>Total for Activity OUTPUT 1</b>	<b>0.00</b>	<b>159,714.16</b>	<b>0.00</b>	<b>159,714.16</b>

Activity : OUTPUT 3 (Coordination et Gestion de pro)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	15,976.25	0.00	15,976.25
71360 - Local Consult-Security	0.00	663.01	0.00	663.01
71405 - Service Contracts-Individuals	0.00	23,545.69	0.00	23,545.69
71410 - MAIP Premium SC	0.00	10.53	0.00	10.53
71415 - Contribution to Security SC	0.00	843.28	0.00	843.28
71505 - UN Volunteers-Stipend & Allow	0.00	2,828.18	0.00	2,828.18
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	785.75	0.00	785.75
71540 - UNV-Global Charges	0.00	135.45	0.00	135.45
71541 - UNVs-Contribution to security	0.00	113.13	0.00	113.13
71550 - UNV-Resettlement Allowance	0.00	235.69	0.00	235.69
71592 - UNV_COST_RECOVERY_RECURRING	0.00	531.18	0.00	531.18
71620 - Daily Subsistence Allow-Local	0.00	3,081.10	0.00	3,081.10
72425 - Mobile Telephone Charges	0.00	487.76	0.00	487.76
72440 - Connectivity Charges	0.00	748.56	0.00	748.56
72505 - Stationery & other Office Supp	0.00	1,783.52	0.00	1,783.52
73125 - Common Services-Premises	0.00	20,684.38	0.00	20,684.38
73410 - Maint, Oper of Transport Equip	0.00	476.57	0.00	476.57
74112 - Accounting related Fees	0.00	77.36	0.00	77.36
74505 - Insurance	0.00	333.33	0.00	333.33
74596 - Services to projects -GOE	0.00	117.81	0.00	117.81
75105 - Facilities & Admin - Implement	0.00	5,133.20	0.00	5,133.20
75705 - Learning costs	0.00	844.24	0.00	844.24

Combined Delivery Report by Activity



**UN Development Programme**

Report ID: unglcdrb

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Run Time: 20-07-2020 11:07:31

<b>Project Id :</b> 00106431 Renforcement des Capacités Pré	<b>Period :</b> April-June (2020)
<b>Output # :</b> 00107184 Prévention des catastrophes	<b>Impl. Partner :</b> 01625 UNITED NATIONS DEVELOPMENT P
	<b>Location :</b> Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	2,145.10	0.00	2,145.10
76125 - Realized Loss	0.00	37.40	0.00	37.40
76135 - Realized Gain	0.00	- 27.55	0.00	- 27.55
<b>total for Fund 32045</b>	<b>0.00</b>	<b>81,695.92</b>	<b>0.00</b>	<b>81,695.92</b>
<b>total for Activity OUTPUT 3</b>	<b>0.00</b>	<b>81,695.92</b>	<b>0.00</b>	<b>81,695.92</b>
<b>total for Output : 00107184</b>	<b>0.00</b>	<b>241,410.08</b>	<b>0.00</b>	<b>241,410.08</b>
<b>Project Total :</b>	<b>0.00</b>	<b>241,410.08</b>	<b>0.00</b>	<b>241,410.08</b>

Signed By : Jonas Kouachi Olyp Date : 12/10/20

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Business Unit : CIV10  
 Period : April-June (2020)  
 Selected Project Id : 00106431  
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 Selected Outputs : 00107184

Project Id : ALL	Period :	April-June (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	241,410.08	0.00	241,410.08
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Funds Utilization

Selection Criteria :

Business Unit : CIV10  
 Period : April-June (2020)  
 Selected Project Id : 00106431  
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 Selected Dept. IDs : B0322  
 Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré

Period : As Of Jun30,2020

Output # 00107184 Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	193,365.06